Comparison of Audited 2014-15 Budgeted State Aid with 2014-15, 2015-16, and 2016-17 Block Grant State Aid
(KPERS and Virtual Aid Excluded)

3/11/15

USD #	County	District Name	Col 1 2014-15 Est. Adjusted FTE Enroll.	Col 2 2014-15 Original Budget Total State Aid (Audited) (excl KPERS) (excl Virtual)	Col 3 2014-15 Block Grant Total State Aid (Audited) (excl KPERS) (excl Virtual)	Col 4 2014-15 Block Grant Difference from Original Budget (Audited) (excl KPERS) (excl Virtual)	Col 5 2015-16 Block Grant Total State Aid (Audited) (excl KPERS) (excl Virtual)	Col 6 2015-16 Block Grant Difference from 2014-15 Original Budget (Audited) (excl KPERS & Virtual)	Col 7 2016-17 Block Grant Total State Aid (Audited) (excl KPERS) (excl Virtual)	Col 8 2016-17 Block Grant Difference from 2014-15 Original Budget (Audited) (excl KPERS & Virtual)
	State Totals		460,526.1	3,120,763,276	3,068,886,877	-51,876,399	3,072,876,844	-47,886,432	3,089,869,661	-30,893,615
256	Allen	Marmaton Valley	284.5	2,531,192	2,496,723	-34,469	2,505,404	-25,788	2,523,602	-7,590
257	Allen	Iola	1,271.5	9,807,144	9,685,275	-121,869	9,716,390	-90,754	9,781,622	-25,522
258	Allen	Humboldt	592.6	4,883,194	4,817,321	-65,873	4,832,698	-50,496	4,864,934	-18,260
365	Anderson	Garnett	1,070.6	7,603,314	7,435,197	-168,117	7,461,044	-142,270	7,515,230	-88,084
479	Anderson	Crest	207.0	1,842,781	1,810,709	-32,072	1,817,589	-25,192	1,832,012	-10,769
377	Atchison	Atchison Co Comm Schools	590.4	4,654,517	4,526,534	-127,983	4,543,332	-111,185	4,578,545	-75,972
409	Atchison	Atchison Public Schools	1,583.1	10,928,502	10,790,302	-138,200	10,826,361	-102,141	10,803,355	-125,147
254	Barber	Barber County North	451.0	2,828,368	2,828,368	0	2,840,059	11,691	2,864,567	36,199
255	Barber	South Barber	236.5	1,473,521	1,473,521	0	1,479,612	6,091	1,492,380	18,859
355	Barton	Ellinwood Public Schools	415.5	2,842,234	2,813,605	-28,629	2,824,930	-17,304	2,848,672	6,438
428	Barton	Great Bend	3,027.4	20,899,652	20,623,984	-275,668	20,693,447	-206,205	20,839,068	-60,584
431	Barton	Hoisington	694.0	5,216,768	5,052,698	-164,070	5,070,947	-145,821	5,109,205	-107,563
234	Bourbon	Fort Scott	1,834.2	12,708,929	12,560,672	-148,257	12,601,843	-107,086	12,688,155	-20,774
235	Bourbon	Uniontown	435.0	4,126,334	4,099,126	-27,208	4,112,433	-13,901	4,140,330	13,996
415	Brown	Hiawatha	838.7	5,604,911	5,528,648	-76,263	5,550,689	-54,222	5,596,896	-8,015
430	Brown	South Brown County	563.2	5,083,748	5,031,247	-52,501	5,047,920	-35,828	5,082,873	-875
205	Butler	Bluestem	509.0	4,311,131	4,162,217	-148,914	4,177,307	-133,824	4,208,942	-102,189
206	Butler	Remington-Whitewater	496.6	3,793,043	3,705,305	-87,738	3,719,269	-73,774	3,748,543	-44,500
375	Butler	Circle	1,855.2	9,545,121	9,359,688	-185,433	9,396,403	-148,718	9,348,685	-196,436
385	Butler	Andover	4,947.9	28,846,916	28,218,675	-628,241	28,310,217	-536,699	28,502,125	-344,791
394	Butler	Rose Hill Public Schools	1,602.2	10,054,213	10,123,727	69,514	10,155,302	101,089	10,221,497	167,284
396	Butler	Douglass Public Schools	671.3	5,369,025	5,414,135	45,110	5,431,134	62,109	5,466,772	97,747
402	Butler	Augusta	2,175.2	13,979,815	13,819,308	-160,507	13,561,455	-418,360	13,654,681	-325,134
490	Butler	El Dorado	1,881.9	11,376,131	11,046,944	-329,187	11,089,454	-286,677	10,812,943	-563,188
492	Butler	Flinthills	264.9	2,279,359	2,239,040	-40,319	2,246,822	-32,537	2,263,138	-16,221
284	Chase	Chase County	364.5	2,523,279	2,521,492	-1,787	2,531,895	8,616	2,553,705	30,426
285	Chautauqua	Cedar Vale	165.2	1,619,024	1,603,170	-15,854	1,609,044	-9,980	1,621,357	2,333
286	Chautauqua	Chautauqua Co Community	358.7	3,073,688	3,033,483	-40,205	3,044,264	-29,424	3,066,865	-6,823
404	Cherokee	Riverton	736.9	5,917,382	5,830,890	-86,492	5,850,487	-66,895	5,891,568	-25,814
493	Cherokee	Columbus	989.8	7,551,505	7,416,247	-135,258	7,441,976	-109,529	7,495,914	-55,591
499	Cherokee	Galena	809.7	7,120,529	7,067,634	-52,895	7,089,779	-30,750	7,055,249	-65,280
508	Cherokee	Baxter Springs	960.3	8,116,758	8,056,076	-60,682	8,082,082	-34,676	7,846,935	-269,823
103	Cheyenne	Cheylin	137.0	1,319,658	1,319,658	0	1,325,113	5,455	1,336,548	16,890
297	Cheyenne	St Francis Comm Sch	284.0	2,067,548	2,031,090	-36,458	2,039,097	-28,451	2,055,884	-11,664
219	Clark	Minneola	250.8	1,977,922	1,945,280	-32,642	1,952,973	-24,949	1,969,102	-8,820
220	Clark	Ashland	196.9	1,559,637	1,559,637	0	1,566,084	6,447	1,579,598	19,961
379	Clay	Clay Center	1,346.3	8,876,886	8,694,468	-182,418	8,724,189	-152,697	8,786,495	-90,391
333	Cloud	Concordia	1,015.5	7,398,278	7,279,179	-119,099	7,303,290	-94,988	7,353,833	-44,445
334	Cloud	Southern Cloud	229.6	1,960,752	1,909,583	-51,169	1,916,968	-43,784	1,932,449	-28,303
243	Coffey	Lebo-Waverly	491.0	3,838,813	3,767,197	-71,616	3,780,054	-58,759	3,807,006	-31,807
244	Coffey	Burlington	821.0	4,820,694	4,820,694	0	4,840,620	19,926	4,882,391	61,697
245	Coffey	LeRoy-Gridley	214.1	1,724,540	1,724,540	0	1,731,668	7,128	1,746,611	22,071
300	Comanche	Comanche County	324.5	2,126,571	2,126,571	0	2,135,361	8,790	2,153,788	27,217
462	Cowley	Central	316.1	2,957,897	2,923,625	-34,272	2,933,210	-24,687	2,953,305	-4,592
463	Cowley	Udall	342.3	2,886,711	2,842,974	-43,737	2,852,578	-34,133	2,872,711	-14,000
465	Cowley	Winfield	2,239.9	15,256,049	14,981,459	-274,590	15,030,437	-225,612	15,133,114	-122,935
470	Cowley	Arkansas City	2,773.5	20,890,956	20,686,498	-204,458	20,752,826	-138,130	20,891,876	920
471	Cowley	Dexter	149.7	1,490,041	1,478,216	-11,825	1,483,397	-6,644	1,494,257	4,216
246	Crawford	Northeast	486.5	4,472,817	4,443,688	-29,129	4,458,163	-14,654	4,488,507	15,690
247	Crawford	Cherokee	620.0	5,368,616	5,281,575	-87,041	5,299,097	-69,519	5,335,830	-32,786
248	Crawford	Girard	989.3	7,642,463	7,571,527	-70,936	7,595,937	-46,526	7,647,108	4,645
249	Crawford	Frontenac Public Schools	888.5	6,776,590	6,713,743	-62,847	6,735,004	-41,586	6,779,575	2,985
250	Crawford	Pittsburg	2,881.0	19,891,863	19,624,185	-267,678	19,690,217	-201,646	19,828,645	-63,218
294	Decatur	Oberlin	344.5	2,361,319	2,342,001	-19,318	2,351,476	-9,843	2,371,339	10,020
393	Dickinson	Solomon	324.2	2,553,928	2,499,186	-54,742	2,508,113	-45,815	2,526,827	-27,101
435	Dickinson	Abilene	1,549.7	9,548,148	9,390,068	-158,080	9,421,443	-126,705	9,487,218	-60,930
473	Dickinson	Chapman	1,062.0	7,275,130	7,041,178	-233,952	7,066,581	-208,549	7,119,836	-155,294
481	Dickinson	Rural Vista	316.0	2,450,314	2,395,847	-54,467	2,405,171	-45,143	2,424,717	-25,597
487	Dickinson	Herington	455.5	3,898,563	3,861,392	-37,171	3,874,436	-24,127	3,901,780	3,217
111	Doniphan	Doniphan West Schools	324.0	2,406,730	2,406,730	0	2,416,678	9,948	2,437,532	30,802
114	Doniphan	Riverside	652.8	5,781,351	5,740,185	-41,166	5,258,355	-522,996	5,296,963	-484,388
429	Doniphan	Troy Public Schools	326.0	2,573,297	2,532,235	-41,062	2,541,058	-32,239	2,559,556	-13,741
348	Douglas	Baldwin City	1,343.5	8,616,002	8,406,498	-209,504	8,435,138	-180,864	8,495,178	-120,824
491	Douglas	Eudora	1,591.7	9,968,872	9,834,242	-134,630	9,865,375	-103,497	9,930,643	-38,229
497	Douglas	Lawrence	10,132.2	56,688,766	54,706,941	-1,981,825	54,910,064	-1,778,702	55,335,890	-1,352,876
347	Edwards	Kinsley-Offerle	356.0	2,976,299	2,897,322	-78,977	2,908,028	-68,271	2,930,472	-45,827
502	Edwards	Lewis	104.5	967,056	967,056	0	971,053	3,997	979,433	12,377

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3/11/15

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	State Totals		460,526.1	3,120,763,276	3,068,886,877	-51,876,399	3,072,876,844	-47,886,432	3,089,869,661	-30,893,615
282	Elk	West Elk	320.8	2,965,570	2,915,014	-50,556	2,925,185	-40,385	2,946,507	-19,063
283	Elk	Elk Valley	144.7	1,568,945	1,534,974	-33,971	1,540,678	-28,267	1,552,638	-16,307
388	Ellis	Ellis	412.0	2,738,514	2,688,865	-49,649	2,699,451	-39,063	2,721,644	-16,870
432	Ellis	Victoria	279.5	1,879,391	1,879,391	0	1,887,159	7,768	1,903,444	24,053
489	Ellis	Hays	2,811.1	14,535,148	14,411,898	-123,250	14,468,159	-66,989	14,586,104	50,956
112	Ellsworth	Central Plains	458.4	4,762,679	4,762,679	0	3,147,714	-1,614,965	3,174,877	-1,587,802
327	Ellsworth	Ellsworth	592.0	4,494,165	4,348,023	-146,142	4,363,722	-130,443	4,396,634	-97,531
363	Finney	Holcomb	949.3	5,869,292	5,869,292	0	5,893,552	24,260	5,944,410	75,118
457	Finney	Garden City	7,149.6	53,115,511	52,428,882	-686,629	52,606,042	-509,469	52,977,440	-138,071
381	Ford	Spearville	340.8	2,665,247	2,633,903	-31,344	2,583,833	-81,414	2,586,651	-78,596
443	Ford	Dodge City	6,443.1	54,586,950	53,985,977	-600,973	54,159,167	-427,783	54,522,242	-64,708
459	Ford	Bucklin	233.2	1,833,552	1,833,552	0	1,841,131	7,579	1,857,019	23,467
287	Franklin	West Franklin	582.0	4,838,861	4,661,328	-177,533	4,677,997	-160,864	4,712,944	-125,917
288	Franklin	Central Heights	560.0	5,123,550	5,073,691	-49,859	5,090,747	-32,803	5,106,168	-17,382
289	Franklin	Wellsville	767.8	5,543,050	5,415,056	-127,994	5,433,872	-109,178	5,473,318	-69,732
290	Franklin	Ottawa	2,394.0	16,212,222	15,923,876	-288,346	15,977,012	-235,210	16,088,407	-123,815
475	Geary	Geary County Schools	8,598.1	52,471,560	51,961,127	-510,433	52,118,881	-352,679	51,750,187	-721,373
291	Gove	Grinnell Public Schools	90.0	789,249	789,249	0	792,511	3,262	799,350	10,101
292	Gove	Wheatland	106.5	984,956	984,956	0	989,027	4,071	997,562	12,606
293	Gove	Quinter Public Schools	288.5	2,175,513	2,113,653	-61,860	2,121,546	-53,967	2,138,092	-37,421
281	Graham	Graham County	366.1	2,430,485	2,430,485	0	2,440,531	10,046	2,461,592	31,107
214	Grant	Ulysses	1,705.0	9,665,422	9,665,422	0	9,705,373	39,951	9,789,125	123,703
102	Gray	Cimmaron-Ensign	642.7	4,931,448	4,852,402	-79,046	4,869,844	-61,604	4,906,409	-25,039
371	Gray	Montezuma	241.5	2,102,523	2,044,703	-57,820	2,052,309	-50,214	2,068,253	-34,270
476	Gray	Copeland	115.8	1,102,449	1,102,449	0	1,107,006	4,557	1,116,559	14,110
477	Gray	Ingalls	229.3	1,767,776	1,761,521	-6,255	1,768,735	959	1,783,860	16,084
200	Greeley	Greeley County Schools	244.4	1,961,430	1,961,430	0	1,969,537	8,107	1,986,533	25,103
386	Greenwood	Madison-Virgil	243.0	2,140,781	2,074,901	-65,880	2,082,394	-58,387	2,098,102	-42,679
389	Greenwood	Eureka	643.5	5,568,640	5,478,718	-89,922	5,497,147	-71,493	5,535,781	-32,859
390	Greenwood	Hamilton	88.5	865,876	863,126	-2,750	866,664	788	874,082	8,206
494	Hamilton	Syracuse	500.5	4,102,247	4,019,774	-82,473	4,035,513	-66,734	4,068,507	-33,740
361	Harper	Anthony-Harper	849.8	5,739,038	5,708,046	-30,992	5,731,310	-7,728	5,780,081	41,043
511	Harper	Attica	157.5	1,298,786	1,269,477	-29,309	1,274,413	-24,373	1,284,760	-14,026
369	Harvey	Burrton	238.5	2,043,289	1,995,013	-48,276	2,002,566	-40,723	2,018,400	-24,889
373	Harvey	Newton	3,373.4	22,181,594	21,892,490	-289,104	21,963,673	-217,921	22,112,899	-68,695
439	Harvey	Sedgwick Public Schools	500.4	3,858,576	3,827,016	-31,560	3,839,762	-18,814	3,866,482	7,906
440	Harvey	Halstead	762.0	5,974,545	5,896,436	-78,109	5,916,330	-58,215	5,958,036	-16,509
460	Harvey	Hesston	802.8	5,745,582	5,649,277	-96,305	5,667,936	-77,646	5,707,052	-38,530
374	Haskell	Sublette	483.9	3,596,979	3,596,979	0	3,611,847	14,868	3,643,015	46,036
507	Haskell	Satanta	293.5	2,208,433	2,208,433	0	2,217,561	9,128	2,236,698	28,265
227	Hodgeman	Hodgeman County Schools	296.8	1,878,913	1,878,913	0	1,886,679	7,766	1,902,960	24,047
335	Jackson	North Jackson	388.0	3,384,875	3,334,737	-50,138	3,345,830	-39,045	3,369,084	-15,791
336	Jackson	Holton	1,151.4	8,384,901	8,282,108	-102,793	8,308,725	-76,176	8,364,526	-20,375
337	Jackson	Royal Valley	917.4	7,226,908	7,141,894	-85,014	7,164,248	-62,660	7,211,111	-15,797
338	Jefferson	Valley Falls	394.5	3,371,485	3,331,410	-40,075	3,342,208	-29,277	3,364,845	-6,640
339	Jefferson	Jefferson County North	436.0	3,669,505	3,630,442	-39,063	3,642,131	-27,374	3,660,499	-9,006
340	Jefferson	Jefferson West	854.8	6,373,166	6,265,400	-107,766	6,285,936	-87,230	6,328,987	-44,179
341	Jefferson	Oskaloosa Public Schools	534.5	4,799,887	4,831,596	31,709	4,847,301	47,414	4,880,225	80,338
342	Jefferson	McLouth	499.7	3,969,711	3,894,657	-75,054	3,908,145	-61,566	3,936,419	-33,292
343	Jefferson	Perry Public Schools	809.5	5,798,220	5,594,487	-203,733	5,614,911	-183,309	5,657,728	-140,492
107	Jewell	Rock Hills	287.3	2,208,231	2,199,963	-8,268	2,208,968	737	2,227,847	19,616
229	Johnson	Blue Valley	21,387.3	111,991,423	111,057,953	-933,470	111,437,820	-553,603	112,119,075	127,652
230	Johnson	Spring Hill	2,378.5	16,241,830	16,083,712	-158,118	15,716,801	-525,029	15,817,062	-424,768
231	Johnson	Gardner Edgerton	5,366.1	33,057,114	33,122,607	65,493	32,884,525	-172,589	32,502,260	-554,854
232	Johnson	De Soto	6,755.6	40,443,311	39,376,959	-1,066,352	39,390,551	-1,052,760	39,652,291	-791,020
233	Johnson	Olathe	27,682.8	178,558,691	174,001,229	-4,557,462	174,450,563	-4,108,128	175,240,435	-3,318,256
512	Johnson	Shawnee Mission Pub Sch	26,281.1	137,387,564	136,214,435	-1,173,129	136,730,387	-657,177	137,812,023	424,459
215	Kearny	Lakin	642.1	4,293,043	4,293,043	0	4,310,788	17,745	4,347,987	54,944
216	Kearny	Deerfield	236.5	1,917,190	1,917,190	0	1,925,114	7,924	1,941,727	24,537
331	Kingman	Kingman - Norwich	938.3	6,685,055	6,530,565	-154,490	6,554,076	-130,979	6,603,362	-81,693
332	Kingman	Cunningham	161.1	1,324,318	1,324,318	0	1,329,792	5,474	1,341,267	16,949
422	Kiowa	Kiowa County	233.8	1,747,706	1,747,706	0	1,754,930	7,224	1,770,074	22,368
474	Kiowa	Haviland	107.9	933,740	933,740	0	937,599	3,859	945,690	11,950
503	Labette	Parsons	1,242.9	9,302,326	9,215,933	-86,393	9,246,196	-56,130	9,309,641	7,315
504	Labette	Oswego	467.5	4,156,012	4,113,089	-42,923	4,126,083	-29,929	4,153,324	-2,688
505	Labette	Chetopa-St. Paul	452.0	4,009,534	3,964,906	-44,628	3,977,511	-32,023	4,003,937	-5,597
506	Labette	Labette County	1,499.5	10,964,510	10,830,735	-133,775	10,865,320	-99,190	10,937,824	-26,686

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USD #	County	District Name	Col 1 2014-15 Est. Adjusted FTE Enroll.	Col 2 2014-15 Original Budget Total State Aid (Audited) (excl KPERS) (excl Virtual)	Col 3 2014-15 Block Grant Total State Aid (Audited) (excl KPERS) (excl Virtual)	Col 4 2014-15 Block Grant Difference from Original Budget (Audited) (excl KPERS) (excl Virtual)	Col 5 2015-16 Block Grant Total State Aid (Audited) (excl KPERS) (excl Virtual)	Col 6 2015-16 Block Grant Difference from 2014-15 Original Budget (Audited) (excl KPERS & Virtual)	Col 7 2016-17 Block Grant Total State Aid (Audited) (excl KPERS) (excl Virtual)	Col 8 2016-17 Block Grant Difference from 2014-15 Original Budget (Audited) (excl KPERS & Virtual)
	State Totals		460,526.1	3,120,763,276	3,068,886,877	-51,876,399	3,072,876,844	-47,886,432	3,089,869,661	-30,893,615
468	Lane	Healy Public Schools	79.5	698,302	698,302	0	701,188	2,886	707,239	8,937
482	Lane	Dighton	244.5	1,712,703	1,712,703	0	1,719,782	7,079	1,734,623	21,920
207	Leavenworth	Ft Leavenworth	1,927.6	7,176,459	7,072,259	-104,200	7,087,706	-88,753	7,120,088	-56,371
449	Leavenworth	Easton	652.7	5,179,897	5,107,396	-72,501	5,016,846	-163,051	5,053,027	-126,870
453	Leavenworth	Leavenworth	3,590.8	24,527,553	24,084,263	-443,290	24,164,398	-363,155	24,332,393	-195,160
458	Leavenworth	Basehor-Linwood	2,081.5	12,120,812	11,796,108	-324,704	11,836,139	-284,673	11,920,058	-200,754
464	Leavenworth	Tonganoxie	1,908.7	11,608,227	11,395,573	-212,654	11,433,598	-174,629	11,513,311	-94,916
469	Leavenworth	Lansing	2,557.1	14,836,141	14,613,282	-222,859	14,661,217	-174,924	14,761,708	-74,433
298	Lincoln	Lincoln	347.0	2,920,536	2,817,920	-102,616	2,828,117	-92,419	2,849,495	-71,041
299	Lincoln	Sylvan Grove	221.3	1,943,447	1,915,469	-27,978	1,923,089	-20,358	1,939,064	-4,383
344	Linn	Pleasanton	373.2	3,424,200	3,394,922	-29,278	3,406,017	-18,183	3,429,277	5,077
346	Linn	Jayhawk	518.4	4,798,969	4,712,363	-86,606	4,728,990	-69,979	4,479,172	-319,797
362	Linn	Prairie View	909.3	5,753,348	5,753,348	0	5,777,128	23,780	5,826,982	73,634
274	Logan	Oakley	377.0	2,426,844	2,426,844	0	2,436,875	10,031	2,457,904	31,060
275	Logan	Triplains	81.3	721,509	721,509	0	724,491	2,982	730,743	9,234
251	Lyon	North Lyon County	432.8	3,078,518	3,078,518	0	3,091,243	12,725	3,117,918	39,400
252	Lyon	Southern Lyon County	518.5	3,997,104	3,853,714	-143,390	3,867,724	-129,380	3,897,095	-100,009
253	Lyon	Emporia	4,273.3	31,489,218	31,234,972	-254,246	31,337,408	-151,810	31,552,155	62,937
397	Marion	Centre	226.3	2,255,206	2,206,451	-48,755	2,213,955	-41,251	2,229,686	-25,520
398	Marion	Peabody-Burns	264.2	2,162,127	2,113,484	-48,643	2,121,703	-40,424	2,138,932	-23,195
408	Marion	Marion-Florence	506.8	3,875,020	3,823,809	-51,211	3,837,185	-37,835	3,865,226	-9,794
410	Marion	Durham-Hillsboro-Lehigh	551.1	4,295,317	4,193,933	-101,384	4,208,462	-86,855	4,238,920	-56,397
411	Marion	Goessel	276.6	2,411,724	2,433,624	21,900	2,441,542	29,818	2,458,141	46,417
364	Marshall	Marysville	707.3	4,650,655	4,600,923	-49,732	4,619,158	-31,497	4,657,385	6,730
380	Marshall	Vermillion	524.5	4,222,041	4,127,598	-94,443	4,141,778	-80,263	4,171,503	-50,538
498	Marshall	Valley Heights	407.5	3,726,164	3,668,620	-57,544	3,680,811	-45,353	3,706,368	-19,796
400	McPherson	Smoky Valley	868.2	6,332,704	6,173,282	-159,422	6,194,434	-138,270	6,238,774	-93,930
418	McPherson	McPherson	2,282.3	12,380,065	11,972,778	-407,287	12,017,444	-362,621	11,944,957	-435,108
419	McPherson	Canton-Galva	375.5	2,947,448	2,875,375	-72,073	2,886,142	-61,306	2,824,311	-123,137
423	McPherson	Moundridge	406.2	2,743,002	2,695,439	-47,563	2,706,075	-36,927	2,728,371	-14,631
448	McPherson	Inman	420.3	3,121,523	3,027,974	-93,549	3,039,175	-82,348	2,997,818	-123,705
225	Meade	Fowler	160.0	1,494,661	1,460,339	-34,322	1,466,010	-28,651	1,477,899	-16,762
226	Meade	Meade	409.6	2,647,094	2,647,094	0	2,658,035	10,941	2,680,973	33,879
367	Miami	Osawatomie	1,171.0	9,413,476	9,302,425	-111,051	9,332,213	-81,263	9,357,061	-56,415
368	Miami	Paola	1,934.4	11,497,366	11,168,981	-328,385	11,208,418	-288,948	11,291,093	-206,273
416	Miami	Louisburg	1,691.1	9,731,031	9,318,226	-412,805	9,351,052	-379,979	9,419,870	-311,161
272	Mitchell	Waconda	307.4	2,409,816	2,352,579	-57,237	2,361,492	-48,324	2,380,179	-29,637
273	Mitchell	Beloit	770.0	5,410,052	5,210,264	-199,788	5,229,075	-180,977	5,268,510	-141,542
436	Montgomery	Caney Valley	775.5	5,685,202	5,624,253	-60,949	5,644,201	-41,001	5,686,020	818
445	Montgomery	Coffeyville	1,729.1	11,436,516	11,132,999	-303,517	11,174,141	-262,375	11,260,390	-176,126
446	Montgomery	Independence	1,950.2	13,049,907	12,871,936	-177,971	12,915,506	-134,401	13,006,847	-43,060
447	Montgomery	Cherryvale	817.3	6,784,843	6,738,198	-46,645	6,759,816	-25,027	6,805,135	20,292
417	Morris	Morris County	710.8	5,072,177	4,940,486	-131,691	4,959,068	-113,109	4,998,023	-74,154
217	Morton	Rolla	183.6	1,555,052	1,555,052	0	1,561,479	6,427	1,574,954	19,902
218	Morton	Elkhart	503.1	4,016,317	3,924,158	-92,159	3,937,692	-78,625	3,966,063	-50,254
113	Nemaha	Prairie Hills	1,092.5	8,564,079	8,333,165	-230,914	6,874,416	-1,689,663	6,927,710	-1,636,369
115	Nemaha	Nemaha Central	563.5	4,528,863	4,522,843	-6,020	3,558,883	-969,980	3,589,460	-939,403
101	Neosho	Erie-Galesburg	528.5	4,442,739	4,387,320	-55,419	4,402,821	-39,918	4,435,317	-7,422
413	Neosho	Chanute Public Schools	1,806.9	12,157,760	11,907,795	-249,965	11,948,276	-209,484	12,033,140	-124,620
106	Ness	Western Plains	131.7	1,143,724	1,143,724	0	1,148,451	4,727	1,158,362	14,638
303	Ness	Ness City	299.2	1,890,734	1,890,734	0	1,898,549	7,815	1,914,932	24,198
211	Norton	Norton Community Schools	697.0	5,219,226	5,114,038	-105,188	5,131,732	-87,494	5,168,825	-50,401
212	Norton	Northern Valley	170.0	1,680,065	1,626,977	-53,088	1,633,022	-47,043	1,645,695	-34,370
420	Osage	Osage City	631.0	5,016,379	5,069,628	53,249	5,085,892	69,513	5,111,930	95,551
421	Osage	Lyndon	428.5	3,423,564	3,381,585	-41,979	3,392,871	-30,693	3,416,529	-7,035
434	Osage	Santa Fe Trail	999.7	7,834,610	7,700,983	-133,627	7,726,309	-108,301	7,779,403	-55,207
454	Osage	Burlingame Public School	309.5	2,630,415	2,613,841	-16,574	2,622,437	-7,978	2,640,458	10,043
456	Osage	Marais Des Cygnes Valley	278.0	2,474,786	2,447,431	-27,355	2,456,250	-18,536	2,474,739	-47
392	Osborne	Osborne County	287.6	2,321,266	2,267,503	-53,763	2,275,819	-45,447	2,293,252	-28,014
239	Ottawa	North Ottawa County	618.3	4,829,727	4,735,389	-94,338	4,751,353	-78,374	4,784,822	-44,905
240	Ottawa	Twin Valley	579.5	4,668,305	4,593,445	-74,860	4,608,562	-59,743	4,640,254	-28,051
495	Pawnee	Ft Larned	921.9	7,106,367	6,937,220	-169,147	6,960,551	-145,816	7,009,460	-96,907
496	Pawnee	Pawnee Heights	113.8	1,125,035	1,084,428	-40,607	1,088,546	-36,489	1,097,179	-27,856
110	Phillips	Thunder Ridge Schools	227.0	2,243,695	2,166,764	-76,931	2,174,622	-69,073	2,191,094	-52,601
325	Phillips	Phillipsburg	590.5	4,666,342	4,600,507	-65,835	4,615,850	-50,492	4,648,017	-18,325
326	Phillips	Logan	172.0	1,484,310	1,466,152	-18,158	1,472,019	-12,291	1,484,319	9
320	Pottawatomie	Wamego	1,495.8	9,100,676	8,967,301	-133,375	8,997,205	-103,471	9,059,895	-40,781

Comparison of Audited 2014-15 Budgeted State Aid with 2014-15, 2015-16, and 2016-17 Block Grant State Aid
(KPERS and Virtual Aid Excluded)

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USD #	County	District Name	Col 1 2014-15 Est. Adjusted FTE Enroll.	Col 2 2014-15 Original Budget Total State Aid (Audited) (excl KPERS) (excl Virtual)	Col 3 2014-15 Block Grant Total State Aid (Audited) (excl KPERS) (excl Virtual)	Col 4 2014-15 Block Grant Difference from Original Budget (Audited) (excl KPERS) (excl Virtual)	Col 5 2015-16 Block Grant Total State Aid (Audited) (excl KPERS) (excl Virtual)	Col 6 2015-16 Block Grant Difference from 2014-15 Original Budget (Audited) (excl KPERS & Virtual)	Col 7 2016-17 Block Grant Total State Aid (Audited) (excl KPERS) (excl Virtual)	Col 8 2016-17 Block Grant Difference from 2014-15 Original Budget (Audited) (excl KPERS & Virtual)
	State Totals		460,526.1	3,120,763,276	3,068,886,877	-51,876,399	3,072,876,844	-47,886,432	3,089,869,661	-30,893,615
321	Pottawatomie	Kaw Valley	1,127.0	6,306,494	6,306,494	0	6,332,561	26,067	6,387,207	80,713
322	Pottawatomie	Onaga-Havensville-Wheaton	309.7	2,537,883	2,496,060	-41,823	2,504,918	-32,965	2,523,490	-14,393
323	Pottawatomie	Rock Creek	901.3	6,644,628	6,589,010	-55,618	6,611,885	-32,743	6,490,262	-154,366
382	Pratt	Pratt	1,173.2	7,599,982	7,345,930	-254,052	7,372,535	-227,447	7,428,310	-171,672
438	Pratt	Skyline Schools	400.0	3,094,381	2,975,531	-118,850	2,986,205	-108,176	3,008,584	-85,797
105	Rawlins	Rawlins County	323.5	2,655,210	2,575,913	-79,297	2,585,588	-69,622	2,605,870	-49,340
308	Reno	Hutchinson Public Schools	4,880.5	32,919,226	32,605,992	-313,234	32,713,678	-205,548	32,939,429	20,203
309	Reno	Nickerson	1,112.0	8,197,978	8,052,939	-145,039	8,081,080	-116,898	8,140,074	-57,904
310	Reno	Fairfield	274.5	2,316,135	2,316,135	0	2,325,708	9,573	2,345,778	29,643
311	Reno	Pretty Prairie	275.3	2,365,242	2,314,943	-50,299	2,322,982	-42,260	2,339,834	-25,408
312	Reno	Haven Public Schools	862.5	6,449,911	6,197,887	-252,024	6,220,140	-229,771	6,266,793	-183,118
313	Reno	Buhler	2,137.6	13,344,118	12,816,830	-527,288	12,862,898	-481,220	12,322,599	-1,021,519
109	Republic	Republic County	466.5	3,540,529	3,430,725	-109,804	3,443,914	-96,615	3,471,564	-68,965
426	Republic	Pike Valley	213.0	1,973,972	1,913,784	-60,188	1,920,838	-53,134	1,935,625	-38,347
376	Rice	Sterling	520.4	4,132,765	4,064,930	-67,835	4,078,551	-54,214	4,107,106	-25,659
401	Rice	Chase-Raymond	164.5	1,489,954	1,489,954	0	1,496,112	6,158	1,509,023	19,069
405	Rice	Lyons	771.6	6,331,395	6,251,466	-79,929	6,272,858	-58,537	6,317,704	-13,691
444	Rice	Little River	334.9	2,241,479	2,241,479	0	2,250,744	9,265	2,270,166	28,687
378	Riley	Riley County	685.8	5,160,574	5,041,628	-118,946	5,058,979	-101,595	5,095,355	-65,219
383	Riley	Manhattan-Ogden	5,938.7	30,933,533	30,341,405	-592,128	30,418,704	-514,829	30,668,423	-265,110
384	Riley	Blue Valley	183.2	1,557,997	1,539,703	-18,294	1,545,779	-12,218	1,558,517	520
269	Rooks	Palco	127.0	1,037,695	1,037,695	0	1,041,985	4,290	1,050,976	13,281
270	Rooks	Plainville	370.2	2,283,162	2,283,162	0	2,292,599	9,437	2,312,383	29,221
271	Rooks	Stockton	293.6	2,162,367	2,130,819	-31,548	2,139,291	-23,076	2,157,052	-5,315
395	Rush	LaCrosse	291.0	2,272,006	2,235,922	-36,084	2,244,518	-27,488	2,262,539	-9,467
403	Rush	Otis-Bison	222.0	1,710,673	1,710,673	0	1,717,744	7,071	1,732,567	21,894
399	Russell	Paradise	128.9	1,086,914	1,086,914	0	1,091,407	4,493	1,100,825	13,911
407	Russell	Russell County	778.5	4,702,647	4,696,055	-6,592	4,715,395	12,748	4,755,940	53,293
305	Saline	Salina	6,952.2	44,708,553	43,758,132	-950,421	43,910,856	-797,697	44,231,024	-477,529
306	Saline	Southeast Of Saline	720.2	4,696,276	4,597,573	-98,703	4,615,527	-80,749	4,653,166	-43,110
307	Saline	Ell-Saline	489.2	3,952,743	3,915,945	-36,798	3,928,828	-23,915	3,955,835	3,092
466	Scott	Scott County	887.0	5,750,556	5,674,216	-76,340	5,696,858	-53,698	5,744,325	-6,231
259	Sedgwick	Wichita	47,066.1	346,815,174	339,060,480	-7,754,694	339,792,076	-7,023,098	341,762,773	-5,052,401
260	Sedgwick	Derby	6,478.5	39,141,545	38,301,590	-839,955	38,435,311	-706,234	38,536,089	-605,456
261	Sedgwick	Haysville	5,198.9	37,013,798	36,598,403	-415,395	36,713,066	-300,732	36,953,444	-60,354
262	Sedgwick	Valley Center Pub Sch	2,640.4	16,793,706	16,511,765	-281,941	16,566,031	-227,675	16,679,793	-113,913
263	Sedgwick	Mulvane	1,756.6	10,013,822	9,668,300	-345,522	9,670,745	-343,077	9,690,141	-323,681
264	Sedgwick	Clearwater	1,134.6	7,701,973	7,560,493	-141,480	7,585,738	-116,235	7,638,662	-63,311
265	Sedgwick	Goddard	5,211.4	32,629,494	32,026,301	-603,193	32,131,276	-498,218	32,351,344	-278,150
266	Sedgwick	Maize	6,488.5	38,908,421	38,119,915	-788,506	38,247,586	-660,835	38,515,234	-393,187
267	Sedgwick	Renwick	1,874.0	10,975,472	10,684,036	-291,436	10,719,918	-255,554	10,795,142	-180,330
268	Sedgwick	Cheney	761.1	5,721,932	5,651,039	-70,893	5,669,373	-52,559	5,707,808	-14,124
480	Seward	Liberal	4,734.0	36,583,646	36,373,506	-210,140	36,495,657	-87,989	36,751,733	168,087
483	Seward	Kismet-Plains	699.5	5,932,850	5,932,850	0	5,957,372	24,522	6,008,781	75,931
345	Shawnee	Seaman	3,744.2	22,395,077	21,839,632	-555,445	21,915,070	-480,007	22,073,218	-321,859
372	Shawnee	Silver Lake	693.2	5,161,763	5,075,208	-86,555	5,091,947	-69,816	5,127,037	-34,726
437	Shawnee	Auburn Washburn	5,905.8	32,593,247	31,455,748	-1,137,499	31,573,222	-1,020,025	31,819,493	-773,754
450	Shawnee	Shawnee Heights	3,503.6	21,822,315	21,292,793	-529,522	21,365,152	-457,163	21,497,278	-325,037
501	Shawnee	Topeka Public Schools	13,073.4	95,712,596	94,092,917	-1,619,679	94,401,060	-1,311,536	95,047,048	-665,548
412	Sheridan	Hoxie Community Schools	340.0	2,304,405	2,286,028	-18,377	2,295,188	-9,217	2,314,390	9,985
352	Sherman	Goodland	1,042.5	7,256,868	7,019,081	-237,787	7,044,432	-212,436	6,979,408	-277,460
237	Smith	Smith Center	383.3	3,176,146	3,055,763	-120,383	3,066,715	-109,431	3,089,676	-86,470
349	Stafford	Stafford	269.5	2,175,184	2,110,347	-64,837	2,118,078	-57,106	2,134,287	-40,897
350	Stafford	St John-Hudson	345.5	2,353,238	2,353,238	0	2,362,965	9,727	2,383,356	30,118
351	Stafford	Macksville	266.2	1,998,902	1,998,902	0	2,007,164	8,262	2,024,485	25,583
452	Stanton	Stanton County	439.6	3,186,103	3,186,103	0	3,199,272	13,169	3,226,880	40,777
209	Stevens	Moscow Public Schools	190.7	1,573,232	1,573,232	0	1,579,735	6,503	1,593,367	20,135
210	Stevens	Hugoton Public Schools	1,052.8	6,761,800	6,761,800	0	6,789,749	27,949	6,848,341	86,541
353	Sumner	Wellington	1,557.5	10,763,491	10,646,283	-117,208	10,680,305	-83,186	10,751,628	-11,863
356	Sumner	Conway Springs	494.5	3,985,586	3,946,605	-38,981	3,959,499	-26,087	3,986,529	943
357	Sumner	Belle Plaine	600.8	4,954,395	4,895,757	-58,638	4,911,230	-43,165	4,943,667	-10,728
358	Sumner	Oxford	327.9	2,782,839	2,736,953	-45,886	2,746,093	-36,746	2,765,255	-17,584
359	Sumner	Argonia Public Schools	165.9	1,481,136	1,441,879	-39,257	1,447,453	-33,683	1,459,137	-21,999
360	Sumner	Caldwell	247.0	2,217,250	2,170,658	-46,592	2,178,199	-39,051	2,194,010	-23,240
509	Sumner	South Haven	181.0	1,848,918	1,811,772	-37,146	1,817,981	-30,937	1,830,998	-17,920
314	Thomas	Brewster	111.0	923,324	923,324	0	927,140	3,816	935,141	11,817
315	Thomas	Colby Public Schools	918.0	6,135,696	5,920,405	-215,291	5,942,380	-193,316	5,988,448	-147,248

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(KPERS and Virtual Aid Excluded)

3/11/15

USD #	County	District Name	Col 1 2014-15 Est. Adjusted FTE Enroll.	Col 2 2014-15 Original Budget Total State Aid (Audited) (excl KPERS) (excl Virtual)	Col 3 2014-15 Block Grant Total State Aid (Audited) (excl KPERS) (excl Virtual)	Col 4 2014-15 Block Grant Difference from Original Budget (Audited) (excl KPERS) (excl Virtual)	Col 5 2015-16 Block Grant Total State Aid (Audited) (excl KPERS) (excl Virtual)	Col 6 2015-16 Block Grant Difference from 2014-15 Original Budget (Audited) (excl KPERS & Virtual)	Col 7 2016-17 Block Grant Total State Aid (Audited) (excl KPERS) (excl Virtual)	Col 8 2016-17 Block Grant Difference from 2014-15 Original Budget (Audited) (excl KPERS & Virtual)
	State Totals		460,526.1	3,120,763,276	3,068,886,877	-51,876,399	3,072,876,844	-47,886,432	3,089,869,661	-30,893,615
316	Thomas	Golden Plains	190.4	1,890,713	1,867,588	-23,125	1,874,208	-16,505	1,888,088	-2,625
208	Trego	Wakeeney	375.0	2,383,677	2,383,677	0	2,393,530	9,853	2,414,184	30,507
329	Wabaunsee	Mill Creek Valley	471.5	3,599,683	3,497,359	-102,324	3,510,421	-89,262	3,537,805	-61,878
330	Wabaunsee	Mission Valley	474.1	3,810,578	3,679,708	-130,870	3,693,210	-117,368	3,721,515	-89,063
241	Wallace	Wallace County Schools	190.0	1,481,479	1,481,479	0	1,487,602	6,123	1,500,440	18,961
242	Wallace	Weskan	96.0	864,167	859,246	-4,921	862,720	-1,447	870,003	5,836
108	Washington	Washington Co. Schools	349.5	2,663,450	2,585,591	-77,859	2,595,515	-67,935	2,616,319	-47,131
223	Washington	Barnes	374.8	2,762,212	2,685,318	-76,894	2,695,691	-66,521	2,717,437	-44,775
224	Washington	Clifton-Clyde	320.0	2,419,760	2,354,633	-65,127	2,363,674	-56,086	2,382,626	-37,134
467	Wichita	Leoti	405.0	3,220,407	3,159,635	-60,772	3,172,049	-48,358	3,198,074	-22,333
387	Wilson	Altoona-Midway	211.0	1,839,338	1,823,958	-15,380	1,831,333	-8,005	1,846,795	7,457
461	Wilson	Neodesha	681.7	5,711,349	5,644,558	-66,791	5,662,781	-48,568	5,700,982	-10,367
484	Wilson	Fredonia	664.2	5,140,004	5,063,639	-76,365	5,081,553	-58,451	5,119,108	-20,896
366	Woodson	Woodson	442.5	3,682,173	3,598,220	-83,953	3,611,088	-71,085	3,638,063	-44,110
202	Wyandotte	Turner-Kansas City	3,985.8	30,611,880	30,272,576	-339,304	30,368,837	-243,043	30,570,636	-41,244
203	Wyandotte	Piper-Kansas City	1,893.0	9,848,354	9,508,692	-339,662	9,545,059	-303,295	9,621,301	-227,053
204	Wyandotte	Bonner Springs	2,526.1	15,911,828	15,829,164	-82,664	15,883,308	-28,520	15,996,815	84,987
500	Wyandotte	Kansas City	20,524.7	168,274,844	166,398,928	-1,875,916	166,934,153	-1,340,691	168,056,195	-218,649
TOTALS			460,526.1	3,120,763,276	3,068,886,877	-51,876,399	3,072,876,844	-47,886,432	3,089,869,661	-30,893,615